



CITY of WILMINGTON North Carolina

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28402

OFFICE OF THE CITY MANAGER
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10/17/2007

City Council
City Hall
Wilmington, North Carolina 28401

Dear Mayor and Councilmembers:

Attached for your consideration is an Ordinance making supplemental appropriation to the special revenue fund. The City of Wilmington is the recipient of a grant from the North Carolina Department of Crime Control and Public Safety to support the Kids Making It program.

This grant provides continued funding for second year implementation of the Building Futures program. This program serves at-risk youth ages 12 to 18, and incorporates restitution, community service, mentoring, vocational and entrepreneurial skills training, individual/family counseling, and the opportunity for the youth participants to earn an income.

A City match is not required or provided.

Passage of the attached Ordinance is recommended.

Respectfully submitted,

Sterling B. Cheatham
City Manager

Ordinance



City Council
City of Wilmington
North Carolina

Introduced By: Sterling B. Cheatham, City Manager

Date: 10/17/2007

**Ordinance Making Supplemental Appropriation to the Special Revenue
Fund for the Kids Making It -Building Futures Project Funded by the
Governor's Crime Commission**

LEGISLATIVE INTENT/PURPOSE:

The North Carolina Department of Crime Control and Public Safety Governor's Crime Commission awarded a grant to the City of Wilmington to support the Kids Making It -Building Futures project. The grant (#065-1-06-011-AK-713) was for a two year period beginning on October 1, 2006. Second year funding was contingent upon successful implementation of the first year activities and submission of reports. Kids Making It, Inc. has been approved to receive \$101,182 in grant funding for the period October 1, 2007 thru September 30, 2008. This includes an increase of \$7,500 to the original grant award. A local match from the City is not required.

Funds will be used by Kids Making It to provide a diversion/intervention program for 30-60 adjudicated, diverted, and at-risk youths ages 12 to 18 years old. The Building Futures program will incorporate restitution, community service, mentoring, vocational and entrepreneurial skills training, individual/family counseling, and the opportunity for the youth participants to earn an income.

THEREFORE, BE IT ORDAINED:

THAT, the City Manager is authorized to accept the \$101,182 grant from the Governor's Crime Commission for the Kids Making It programs; and

THAT, the following appropriation is hereby made to the Special Revenue Fund, and that the following revenue is available to meet this appropriation.

Appropriation

Kids Making It - Project 07FN10	\$101,182
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Revenue

NC Department of Crime Control & Public Safety, Governor's Crime Commission	\$101,182
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Bill Saffo, Mayor

Adopted at a _____ meeting
on _____, 2007

ATTEST:

City Clerk

APPROVED AS TO
AVAILABILITY OF FUNDS:

Debra H. Muck
Finance Director

Request to Amend Budget

It is hereby requested that the budget for Special Revenue Fund be amended, as set forth below, as permitted and authorized by the General Statutes of North Carolina.

The purpose of this amendment is Making Supplemental Appropriation to the Special Revenue Fund for the Kids Making It -Building Futures Project Funded by the Governor's Crime Commission.

The following accounts should be increased/decreased by:

REVENUE			
Account Number	Account Description	Project Code	Amount
021-0000-332.02-12	State Grants/NC Dept Crime Control	07FN10	101,182
		Total	\$ 101,182
EXPENDITURE			
Account Number	Account Description	Project Code	Amount
021-0000-478.31-50	Professional Services/Contract Temp	07FN10	\$ 79,879
021-0000-478.32-99	Other Supplies/Matls	07FN10	\$ 20,066
021-0000-478.33-11	Auto Mileage (Local)	07FN10	\$ 1,237
		Total	\$ 101,182

This request has been checked for proper account numbers and verified that the amendment is balanced.

REMARKS:

Prepared by: Rogers/O=wilm Submittal Date: 09/28/2007

Approval:

Budget: _____ Finance: _____

Date: _____ Date: _____